

Fiscal Year 2015:

Steward Health Care System

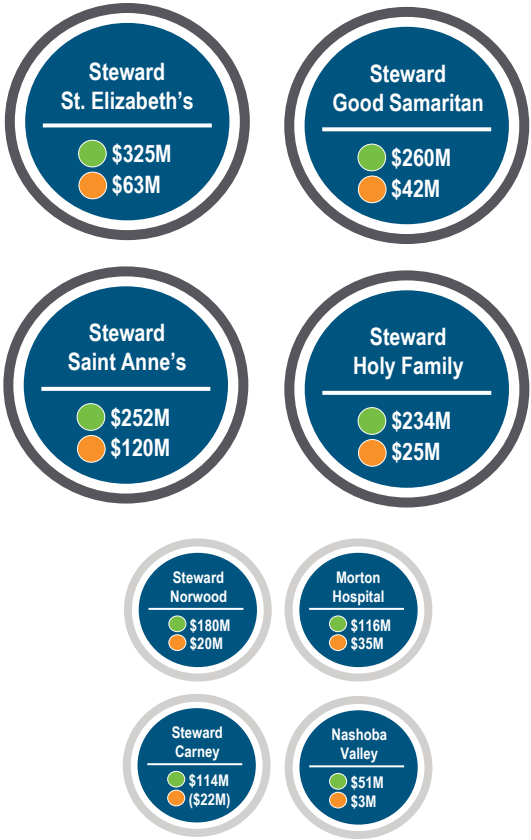
\$2.2 Billion

Operating Revenue

\$131 Million

Net Assets

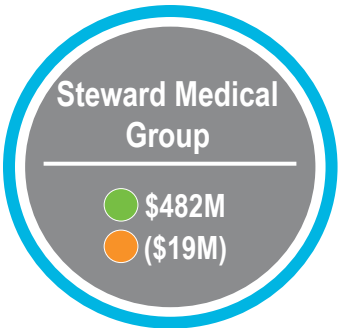
AH Acute Hospitals



NH Non-Acute Hospitals



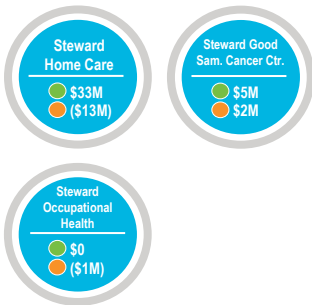
PO Physician Organizations



HP Health Plans

See Technical Appendix for details

OP Other Health Care Providers



OO Other Organizations

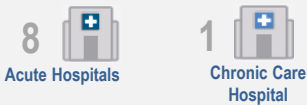
See Technical Appendix for details



Consolidating Eliminations: (\$323M) (\$11M)

At a Glance

Steward Health Care System, LLC is an integrated organization that provides health care services throughout Massachusetts.



17K
Employees
(Approximately)

\$116M
Total Profit/Loss

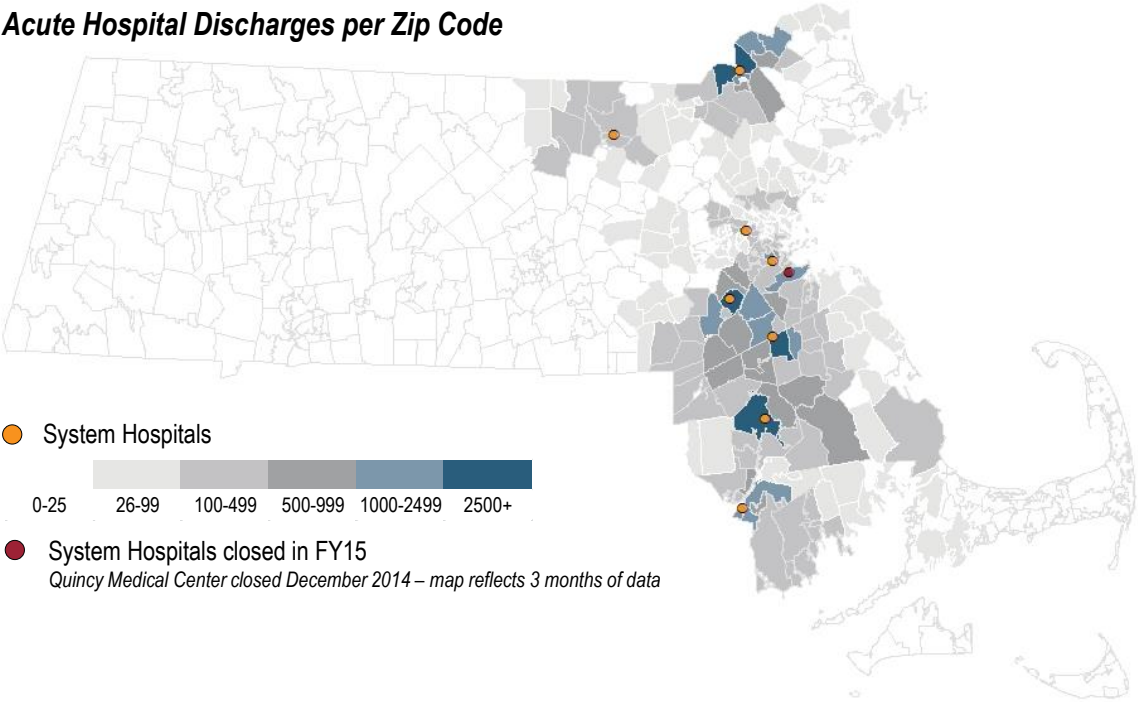
5.3%
Total Margin

	Entity	Profit (Loss) in Millions	Total Margin
AH	Morton Hospital	\$5.4	4.7%
AH	Nashoba Valley Medical Center	\$3.6	6.9%
AH	Steward Carney Hospital	(\$8.3)	-7.3%
AH	Steward Good Samaritan Medical Center	\$22.4	8.6%
AH	Steward Holy Family Hospital	\$17.2	7.3%
AH	Steward Norwood Hospital	\$13.8	7.6%
AH	Steward Saint Anne's Hospital	\$25.3	10.0%
AH	Steward St. Elizabeth's Medical Center	\$13.6	4.2%
NH	New England Sinai Hospital	(\$1.1)	-2.6%
PO	Steward Medical Group	\$3.7	0.8%

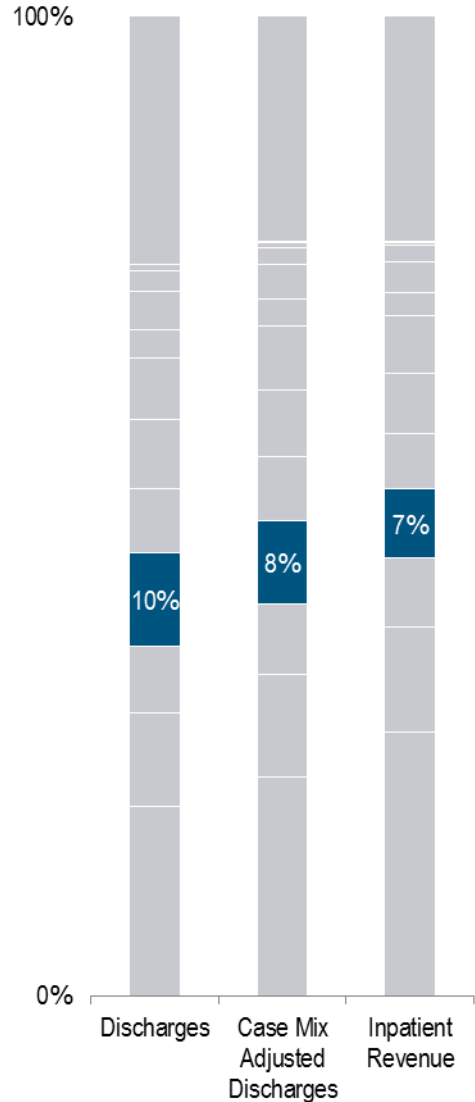
% of System's Operating Revenue: < 10% 10-20% > 20%

Operating Revenue Net Assets

AH Acute Hospital Discharges per Zip Code



AH System's Percentage of all Massachusetts Acute Hospital...



PO Physician Organization Alternative Payment Adoption

